

Appendix A: Age UK Cambridgeshire and Peterborough's assessment of Mobile Warden schemes they run in South Cambridgeshire for 2024/25

Scheme Name	Projected Income	Expenditure	Shortfall	Capacity Level	Current Situation	Comments for consideration	Defecit as a %
Histon/Impington	£23,587	£29,510	£5,923	16	20 active 10 waiting	Vibrant scheme with good and regular enagement with the parish and steering group	20
Small Villages	£21,255	£30,960	£9,705	16	11 active	Possible reconfiguration of parishes covered. Currently 7 parishes do contribute funding totalling £2,700. Strength in steering group but no Parish Council representation.	31
Linton	£21,504	£27,317	£5,813	14	8 active in talks with Abingtons	Positive engagement with Parish Council - In talks with Abingtons and Hildersham to utilise capacity - potential of 8 new people ready to join - this would be dependent on receiving the shortfall indicated + small amount of additional oncosts - possible application for seed funding from South Cambridgeshire District Council support	21
Stapleford	£9,612	£19,675	£9,763	10	12 1 waiting	We have good engagement from the very small steering group, however very little engagement with the parish council thus far	50
Cambs South	£18,915	£29,312	£10,397	16	17 active 6 waiting	Possible reconfiguration of parishes covered to be more cost effective although there would still be a significant shortfall in funding. Limited enagement with Parish Councils	35
Waterbeach	£15,258	£23,751	£8,493	12	13 Active 1 waiting	We have opportunities to explore further funding avenues for this and so with time, could reduce the shortfall. Good engagement with Parish Councils.	36
Cambs North West	£17,658	£23,620	£5,962	12	8 active	Good engagment by 3 parishes and regular steering group meetings	25
Cambs South West	£14,822	£30,202	£15,380	16	15 active 3 waiting	Limited engagement with the 7 parish councils	51
Swavesey	£16,708	£24,588	£7,880	13	12 active	Very good working relationship with the parish council and a local trust who are also part of our funders and steering group	32
Longstanton	£11,458	£24,120	£12,662	12	8 active	Little engagement from Parish Council. Unfortunately this service may need to cease and move allocation to another area	52
Willingham. Over	£14,458	£22,445	£7,987	12	11 active	Meet regularly with the clerks of both parishes	36

Total Shortfall £99,965